

Dann C. Byck Elementary School PTA

Proposed Budget 2008-2009

INCOME

• Local Membership Dues (500@\$1.05)	525.00
• Fundraising Projects	
○ Bricks Pavers/Pathway	1200.00
○ Fall 2008	5000.00
○ Spring 2009	2500.00
○ Popcorn Friday	2700.00
○ Lifetouch Photos	
▪ Fall	1000.00
▪ Spring	1000.00
○ Spirit Tees	700.00
○ Cookie Dough	250.00
○ Box Tops	250.00
○ Target	250.00
○ Donations	125.00
○ Spring Fling Concessions	600.00

Total Income

16100.00

EXPENSES

• Administration	
○ Office Supplies	100.00
○ Printing	200.00
○ Bonding Insurance	250.00
○ Promotional Materials	200.00
○ Awards	200.00
○ Website	100.00
○ Lifetime Members	100.00
○ Miscellaneous	100.00
• Leadership/Education	
○ District Conference	50.00
○ State Conference	500.00
○ National Conference	500.00
○ Publications	50.00
• Committees	
○ Membership	300.00
○ Volunteer	
▪ Recognition Lunch	150.00
▪ Awards/Certificates	100.00
○ Literacy	
▪ Classroom Assistance	500.00
▪ Library Assistance	500.00
○ Gardening/Beautification	250.00
○ Waldorf	150.00
○ Playground	2100.00
• Programs	
○ Brick Pavers/Pathway	1000.00
○ Fundraiser Fall	2500.00
○ Fundraiser Spring	1250.00
○ Popcorn	1500.00
○ Spring Fling Concessions	400.00
○ Kentucky Kids Day	250.00
○ Parent/Teacher Conference Lunches (2)	400.00
○ Literacy Night	150.00

○ Family Fitness Night	200.00
○ Dad's Science Night/Chili Cook-off	200.00
○ Mother/Son Challenge	200.00
○ Father/Daughter Dance	300.00
○ Karaoke Night	200.00
○ Talent Show	100.00
○ Teacher Appreciation Week	300.00
○ Student Recognition (Attendance/grades)	250.00
○ CATS	250.00
○ 5 th Grade Promotion	250.00

Total Expenses

16100.00

State and National PTA dues collected and remitted to state:\$1375.00

**based on 500 members and our annual membership is \$4.00*

<i>National</i>	<i>1.75</i>	<i>@</i>	<i>500=</i>	<i>875.00</i>
<i>State</i>	<i>1.00</i>	<i>@</i>	<i>500=</i>	<i>500.00</i>
<i>Local</i>	<i>.20</i>	<i>@</i>	<i>500=</i>	<i>100.00</i>
<i>Byck</i>	<i>1.05</i>	<i>@</i>	<i>500=</i>	<i>525.00</i>
<i>Totals</i>	<i>\$4.00</i>			<i>2000.00</i>